

Overview of Responses and Recommendations

Budget Proposals 16/17: Physical Activity in Adults		Sarah Rayfield - Speciality Registrar in Public Health	19 January 2016 Version 2 (Exec)
Proposal:	To reduce the budgets for the Green Bag scheme and Walking for Health.		
Total budget 15/16:	Green bag scheme: £3,000 Walking for Health: £10,000 Total £13,000	Recommended officer saving 16/17:	£0
Initial proposed saving 16/17:	Green bag scheme: £2,000 (67%) Walking for Health: £4,000 (40%) Total £6,000 (46%)	Final recommendation to Executive 16/17:	To continue to fund this service at the current level.
Nos of responses:	Two responses received.		
Key issues raised:	Concern that this services is used by many individuals with health issues and so it helps to contribute to their recovery – removal of the service could potential cost the NHS more as individuals may require further treatment. Suggestion that the council could seek sponsorship from some of the drug companies or other businesses in the area.		
Equality issues:	None were drawn out from the responses		
Suggestions for reducing the impact on service users:	Suggestion	Council response	
	None given		
Alternative options for applying the saving in this area:	Suggestion	Council response	
	The council could seek sponsorship from some of the drug companies or other businesses in the area	Although it is proposed to reduce the funding for these services, the initiatives will continue. In particular the reduction in funding for the green bag scheme should have minimal impact as now the equipment is purchased; the running costs for the scheme are much lower.	
Suggestions for how others may help contribute:	None given		
Officer conclusion as a result of the responses:	The exercise has not highlighted any impacts that are not already anticipated.		

NB: This overview and recommendation paper should be read in conjunction with the Summary of Responses and Verbatim Responses received in relation to this proposal, circulated electronically to all members alongside the agenda pack and published online on our [Consultation Portal](#).

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Officer recommendation as a result of responses:	We believe that the Walking for Health Scheme should continue to be funded in full in order to help adults be more physically active to tackle obesity and reduce rates of CVD, cancer and diabetes. In addition the Green Bag scheme has already been cut in 15/16 and is working successfully.		

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